

**GURU NANAK KHALSA COLLEGE FOR WOMEN,
GUJARKHAN CAMPUS, MODEL TOWN**



Session: 2022-2023

SUPPORTING DOCUMENT

**4.1.4 Expenditure, excluding salary for infrastructure
augmentation during the year**

**Dr. Maneeta Kahlon
Principal**

Dr. MANEETA KAHLON
Principal
G.N.Kh. College for Women
Gujarkhan Campus, Model Town,
Ludhiana

4.1.4 Budget allocation for infrastructure augmentation, excluding salary year-wise during last five years (INR in Lakhs)

Year	2022-23	2021-22	2020-21	2019-20	2018-19
4.1.4 Budget allocation (INR in Lakhs)	5.10	5.00	0.50	4.50	5.10
4.1.4 Total expenditure excluding salary (INR in Lakhs)	5.21	5.08	0.47	4.46	5.21
Percentage per year (%)	102.16%	101.60%	94.00%	99.11%	102.16%

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) &
 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2018-19	5.10	5.21	245.03	171.97	10.86
2019-20	4.50	4.46	227.56	151.37	12.82
2020-21	0.50	0.47	134.80	92.41	4.15
2021-22	5.00	5.08	112.30	47.64	11.56
2022-23	5.10	5.21	104.49	171.97	10.86

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4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year 2022-23

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary	Expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2022-23	2,25,000	1,63,434	1,04,48,857	5,10,748	19,52,240

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SCHEDULE OF FIXED ASSETS ATTACHED TO & FORMING PART OF BALANCE SHEET AS AT 31st MARCH' 2023

Name of Assets	Value as on 01-04-22	Additions upto 30-09-22	Additions after 30-09-22	Sale/ Transfer	Total	Date of Dep. %	Depreciation	W.D.V as on 31-03-23	Fund
Air Conditioner & Coolers	293,067.00	426,004.00	-	-	719,071.00	15	107,861.00	611,210.00	Management Fund
Bicycle	763.00	-	-	-	763.00	15	114.00	649.00	Management Fund
Building	28,293,524.00	-	-	-	28,293,524.00	-	-	28,293,524.00	Management Fund
CC TV Camera	61,502.00	8,300.00	-	-	69,802.00	15	10,470.00	59,332.00	Management Fund
Computer Equipment	226,761.00	-	838,000.00	-	1,064,761.00	40	258,304.00	806,457.00	Management Fund
Electrical Equipment	127,048.00	-	-	-	127,048.00	15	19,057.00	107,991.00	Management Fund
Fashion Design Lab	-	163,434.00	-	-	163,434.00	15	24,515.00	138,919.00	Management Fund
Fire Extinguisher	4,207.00	-	-	-	4,207.00	15	631.00	3,576.00	Management Fund
Furniture, Fan & Fittings	559,848.00	13,471.00	7,376.00	-	580,695.00	10	57,701.00	522,994.00	Management Fund
Generator Set	144,319.00	-	-	-	144,319.00	15	21,648.00	122,671.00	Management Fund
Home Sci. Appratus	59,832.00	-	-	-	59,832.00	15	8,975.00	50,857.00	Management Fund
Hostel Equipments	31,410.00	-	-	1,000.00	30,410.00	15	4,562.00	25,848.00	Management Fund
Hostel Furniture	89,988.00	-	-	-	89,988.00	10	8,999.00	80,989.00	Management Fund
Language Lab. Equipment	35,619.00	-	-	-	35,619.00	15	5,343.00	30,276.00	Management Fund
Library Books	201,523.00	-	-	-	201,523.00	10	20,152.00	181,371.00	Management Fund
Library Furniture	19,161.00	-	-	-	19,161.00	10	1,916.00	17,245.00	Management Fund
Music Equipment	40,686.00	-	-	-	40,686.00	15	6,103.00	34,583.00	Management Fund
New Guest House	-	-	178,464.00	-	178,464.00	15	13,385.00	165,079.00	Management Fund
Office Equipment	72,876.00	-	-	-	72,876.00	15	10,931.00	61,945.00	Management Fund
Photo Copier Machine	53,181.00	-	-	-	53,181.00	15	7,977.00	45,204.00	Management Fund
Phy. Equipment	8,246.00	-	-	-	8,246.00	15	1,237.00	7,009.00	Management Fund
Smart Classrooms	-	35,000.00	38,042.00	-	73,042.00	15	8,103.00	64,939.00	Management Fund
Software	215.00	-	-	-	215.00	40	86.00	129.00	Management Fund
Sports Equipment & Fields	44,527.00	-	-	-	44,527.00	15	6,679.00	37,848.00	Management Fund
Transformer	99,617.00	-	-	-	99,617.00	15	14,943.00	84,674.00	Management Fund
Vehicle - Two Wheeler	7,637.00	-	-	-	7,637.00	15	1,146.00	6,491.00	Management Fund
Vocational Course Equipment	20,268.00	-	-	-	20,268.00	15	3,040.00	17,228.00	Management Fund
Rain Water Harvesting Unit	140,400.00	-	-	-	140,400.00	10	14,040.00	126,360.00	Management Fund
Tubewell	28,504.00	-	-	-	28,504.00	15	4,276.00	24,228.00	Management Fund
Bicycle	574.00	-	-	-	574.00	15	86.00	488.00	Student Fund
Building	308,533.00	-	-	-	308,533.00	10	30,853.00	277,680.00	Student Fund
Computers	21,190.00	-	-	-	21,190.00	40	8,476.00	12,714.00	Student Fund
CCTV	-	19,000.00	26,660.00	-	45,660.00	15	4,850.00	40,810.00	Student Fund
Equipment	298,437.00	10,397.00	151,497.00	600.00	459,731.00	15	57,597.00	402,134.00	Student Fund
Fans	24,830.00	15,930.00	-	-	40,760.00	10	4,076.00	36,684.00	Student Fund
Furniture, Fixture & Fitting	555,870.00	3,328.00	23,145.00	-	582,343.00	10	57,077.00	525,266.00	Student Fund
Fine Arts Lab	35,629.00	-	-	-	35,629.00	10	3,563.00	32,066.00	Student Fund
Generator	29,253.00	-	-	-	29,253.00	15	4,388.00	24,865.00	Student Fund
Home Science Appliances	4,607.00	-	-	-	4,607.00	15	691.00	3,916.00	Student Fund
Library Books	192,386.00	-	-	-	192,386.00	15	28,858.00	163,528.00	Student Fund
Library Equipment	2,522.00	-	-	-	2,522.00	15	378.00	2,144.00	Student Fund


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Book Bank	3,116.00	-	-	-	3,116.00	15	467.00	2,649.00	Student Fund
Music Appratus	4,667.00	-	-	-	4,667.00	15	700.00	3,967.00	Student Fund
Mobile Phones	-	14,800.00	-	-	14,800.00	15	2,220.00	12,580.00	Student Fund
Rehra	5,618.00	-	-	-	5,618.00	15	843.00	4,775.00	Student Fund
Sports Equipments	22,312.00	-	-	-	22,312.00	15	3,347.00	18,965.00	Student Fund
Smart Class Rooms	-	-	23,508.00	-	23,508.00	15	1,763.00	21,745.00	Student Fund
Tubewell & Generator	12,345.00	-	-	-	12,345.00	15	1,852.00	10,493.00	Student Fund
TV Set	1,697.00	-	-	-	1,697.00	15	255.00	1,442.00	Student Fund
Water Cooler & Purifier	24,963.00	-	-	-	24,963.00	15	3,744.00	21,219.00	Student Fund
Library Books	236,939.00	44,595.00	5,371.00	286,905.00	-	15	42,633.00	244,272.00	Amalgamated Fund
Equipment	4,768.00	-	-	4,768.00	-	15	715.00	4,053.00	Amalgamated Fund
TOTAL	32,454,985.00	754,259.00	1,292,063.00	293,273.00	34,208,034.00		901,626.00	33,598,081.00	


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