GURU NANAK KHALSA COLLGE FOR WOMEN, GUJARKHAN CAMPUS, MODEL TOWN, LUDHIANA



Session: 2023-2024

SUPPORTING DOCUMENT

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year

Dr. Maneeta Kahlon Principal

G.N.Kh. College for Women Gujerkhan Campus, Model Town,

4.1.4 Budget allocation for infrastructure augmentation, excluding salary, university and government funds year-wise during last five years (INR in Lakhs)

Year	2023-24	2022-23	2021-22	2020-21	2010 20
	2023-24	2022-25	2021-22	2020-21	2019-20
4.1.4 Budget allocation (INR in Lakhs)	17.30	5.10	5.00	0.50	4.50
4.1.4 Total expenditure excluding salary (INR in Lakhs)	11.22	5.21	5.08	0.47	4.46
Percentage per year (%)	64.86%	102.16%	101.60%	94.00%	99.11%

Dr. MANEETA KAHLON Principal G.N.Kh. College for Women Guiarkhan Campus, Model Town, 4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, University and Government Funds component during the year (INR in Lakhs)

Year	Budget	Expenditure	Total	Expenditure	Expenditure
	allocated for	for	expenditure	on	on
	infrastructure	infrastructure	excluding	maintenance	maintenance
	augmentation	augmentation	Salary,	of academic	of physical
			university and	facilities	facilities
			government	(excluding	(excluding
			funds	salary for	salary for
				human	human
				resources)	resources)
2018-19	5.10	5.21	245.03	171.97	10.86
2019-20	4.50	4.46	227.56	151.37	12.82
2020-21	0.50	0.47	134.80	92.41	4.15
2021-22	5.00	5.08	112.30	47.64	11.56
2022-23	5.10	5.21	104.49	171.97	10.86
2023-24	17.30	11.22	161.57	2.61	23.08

Maneet.

Principal
G.N.Kh. College for Women
Gujarkhan Campus, Model Town,
Ludhiana

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, university and government funds component during the year 2023-24 $\,$

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding Salary, university and government funds	expenditure on maintenance of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
2023-24	17,30,000	11,21,666	1,61,56,516	2,61,322	23,08,193

Dr. MANEETA KAHLON
Principal
G.N.Kh. College for Women
Gujarkhan Campus, Model Town,
Ludhiana