GURU NANAK KHALSA COLLGE FOR WOMEN, GUJARKHAN CAMPUS, MODEL TOWN, LUDHIANA



Session: 2023-2024

SUPPORTING DOCUMENT

4.4.1 Expenditure incurred on maintenance of infrastructure during the year

Dr. Maneeta Kahlon Principal

Or. MANEETA KAHLON Principal G.N.Kh. College for Women Gujerkhan Campus, Model Town, Ludhiana 4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, University and Government Funds component during the year (INR in Lakhs)

| Year | Budget | Expenditure | Total | Expenditure | Expenditure |
|---------|----------------|----------------|----------------|-------------|-------------|
| | allocated for | for | expenditure | on | on |
| | infrastructure | infrastructure | excluding | maintenance | maintenance |
| | augmentation | augmentation | Salary, | of academic | of physical |
| | | | university and | facilities | facilities |
| | | | government | (excluding | (excluding |
| | | | funds | salary for | salary for |
| | | | | human | human |
| | | | | resources) | resources) |
| 2018-19 | 5.10 | 5.21 | 245.03 | 171.97 | 10.86 |
| 2019-20 | 4.50 | 4.46 | 227.56 | 151.37 | 12.82 |
| 2020-21 | 0.50 | 0.47 | 134.80 | 92.41 | 4.15 |
| 2021-22 | 5.00 | 5.08 | 112.30 | 47.64 | 11.56 |
| 2022-23 | 5.10 | 5.21 | 104.49 | 171.97 | 10.86 |
| 2023-24 | 17.30 | 11.22 | 161.57 | 2.61 | 23.08 |

Maneet.

Principal
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Ludhiana

4.1.4 Expenditure, excluding salary for infrastructure augmentation during the year

4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary, university and government funds component during the year 2023-24 $\,$

| Year | Budget allocated for infrastructure augmentation | Expenditure for infrastructure augmentation | Total expenditure excluding Salary, university and government funds | expenditure on maintenance of academic facilities (excluding salary for human resources) | Expenditure on maintenance of physical facilities (excluding salary for human resources) |
|---------|---|--|---|--|--|
| 2023-24 | 17,30,000 | 11,21,666 | 1,61,56,516 | 2,61,322 | 23,08,193 |

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4.1.4 Budget allocation for infrastructure augmentation, excluding salary, university and government funds year-wise during last five years (INR in Lakhs)

| Year | 2023-24 | 2022-23 | 2021-22 | 2020-21 | 2010 20 |
|--|---------|---------|---------|---------|---------|
| | 2023-24 | 2022-25 | 2021-22 | 2020-21 | 2019-20 |
| 4.1.4 Budget allocation (INR in Lakhs) | 17.30 | 5.10 | 5.00 | 0.50 | 4.50 |
| 4.1.4 Total expenditure excluding salary (INR in Lakhs) | 11.22 | 5.21 | 5.08 | 0.47 | 4.46 |
| Percentage per year (%) | 64.86% | 102.16% | 101.60% | 94.00% | 99.11% |

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